

Olean Local Development Corporation  
Draft Budget  
06/01/2014 - 05/31/2015

	Adopted		Proposed	
	6/1/2013-05/31/2014	9 Months Ending	06/01/2014-05/31/15	
<b>Revenues</b>				
Fundraising	\$ 25,000.00	\$ 0.00	\$ 9,500.00	
Grants	24,000.00	0.00	0.00	
Foundations	2,500.00	0.00	0.00	
Other Income (i.e., UTILITY ED PROG.)	7,500.00	0.00	0.00	
Interest Earned	180.00	0.00	0.00	
Olean Oilers	40,000.00	1,212.97	Removed	
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<b>Total Revenues</b>	<b>99,180.00</b>	<b>1,212.97</b>	<b>9,500.00</b>	
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<b>Expenses</b>				
Professional Services	500.00	0.00	0.00	
Prof. Training EXP-Bd. Of Dir.	750.00	0.00	250.00	
Consultant Services	2,000.00	0.00	0.00	
Audit Services	2,000.00	1,300.00	2,500.00	
Bradner Stadium Renovations	50,000.00	0.00	2,000.00	
Insurance	0.00	0.00	500.00	
Fundraising/Marketing	1,000.00	0.00	3,600.00	
Office Expenses	1,000.00	51.09	0.00	
Special Events, Other	2,000.00	0.00	500.00	
Olean Oilers	38,000.00	0.00	Removed	
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<b>Total Expenses</b>	<b>97,250.00</b>	<b>1,351.09</b>	<b>9,350.00</b>	
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<b>Net Income</b>	<b>\$ 1,930.00</b>	<b>\$ (138.12)</b>	<b>\$ 150.00</b>	
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