

Olean Local Development Corporation  
 Adopted Budget  
 06/01/2019 - 05/31/2020

	Adopted 06/01/2018-05/31/19	Adopted 06/01/2019-05/31/20
Revenues		
Fundraising	\$ 5,000.00	\$ -
Grants	\$ -	\$ -
Foundations	\$ -	\$ -
Other Income (i.e., UTILITY ED PROG.)	\$ -	\$ -
HK Olean Hotel CDBG Repayment	\$ -	\$ 5,106.98
Interest/Cash Earned	\$ -	\$ -
	<hr/>	<hr/>
Total Revenues	<u>\$ 5,000.00</u>	<u>\$ 5,106.98</u>
	<hr/>	<hr/>
Expenses		
Professional Services	\$ -	\$ -
Prof. Training EXP-Bd. Of Dir.	\$ -	\$ -
Consultant Services	\$ -	\$ -
Audit Services	\$ 1,000.00	\$ 1,000.00
Bradner Stadium Renovations/Parks	\$ 4,000.00	\$ 4,000.00
Citywide Revitalization Program	\$ -	\$ 1,106.98
Insurance/Permits	\$ -	\$ -
Fundraising/Marketing	\$ -	\$ -
Office Expenses	\$ -	\$ -
Special Events, Other	\$ -	\$ -
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Total Expenses	<u>\$ 5,000.00</u>	<u>\$ 6,106.98</u>
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Net Income	<u>\$ -</u>	<u>\$ (1,000.00)</u>