

Olean Local Development Corporation  
 Adopted Budget  
 06/01/2020 - 05/31/2021

	Adopted 06/01/2019-05/31/20	Proposed 06/01/2020-05/31/21
Revenues		
Fundraising	\$ -	\$ -
Grants	\$ -	\$ -
Foundations	\$ -	\$ -
Other Income (i.e., UTILITY ED PROG.)	\$ -	\$ -
HK Olean Hotel CDBG Repayment	\$ 5,106.98	\$ 21,033.31
Interest/Cash Earned	\$ -	\$ -
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Total Revenues	\$ 5,106.98	\$ 21,033.31
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Expenses		
Professional Services	\$ -	\$ -
Prof. Training EXP-Bd. Of Dir.	\$ -	\$ -
Consultant Services	\$ -	\$ -
Audit Services	\$ 1,000.00	\$ 1,000.00
Bradner Stadium Renovations/Parks	\$ 4,000.00	\$ 4,000.00
Citywide Revitalization Program	\$ 1,106.98	\$ 16,033.31
Insurance/Permits	\$ -	\$ -
Fundraising/Marketing	\$ -	\$ -
Office Expenses	\$ -	\$ -
Special Events, Other	\$ -	\$ -
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Total Expenses	\$ 6,106.98	\$ 21,033.31
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Net Income	\$ (1,000.00)	\$ -
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